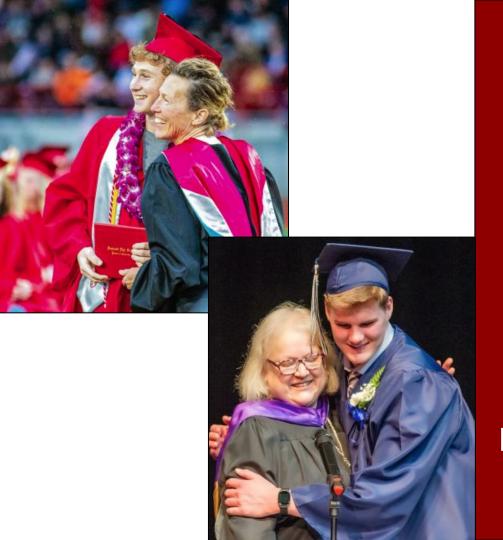


Capital Facilities Advisory Committee November 21, 2022







OUR PROMISE

Every student in the Stanwood-Camano School District is **empowered to learn** in an inclusive setting and is **prepared for the future** of their choice.







Capital Facilities Advisory Committee

November 21, 2022







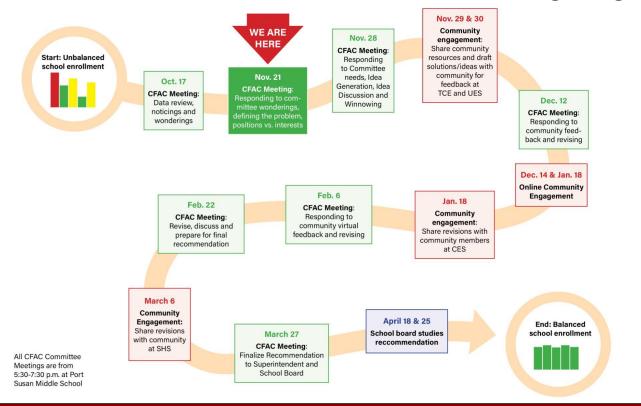
Reminder of the purpose of CFAC...

Community members play a key role in developing our long-term capital facilities plan and providing input on facility use to ensure the community's values and priorities are accurately represented.

- Establish a broad and comprehensive Community Facilities Advisory Committee (CFAC) that will guide the development of recommendations to the Board on a Capital Facilities Plan and address/respond to building capacity issues.
- Guide CFAC membership through an analysis of the relevant capital planning data and enrollment projection data
- Solicit input from the CFAC on:
 - Responding to building capacity issues at schools for the 2023-24 school year and beyond
 - Facility usage and planning through 2031
- Host multiple community forums to review CFAC recommendations and seek community input
- Revise plans based on community input
- Make a formal recommendation to the Board of Directors by April 2023 for the 2023-2024 school year and beyond.



Where are we now? Where are we going?





Your Wonderings From October 21st...



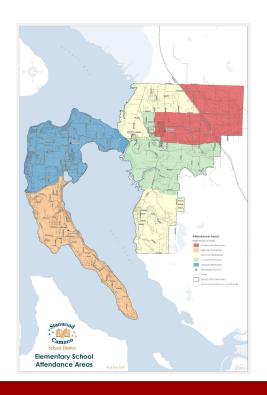


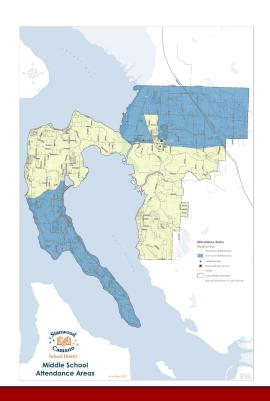
Position vs. Interests





Let's Define The Problem!

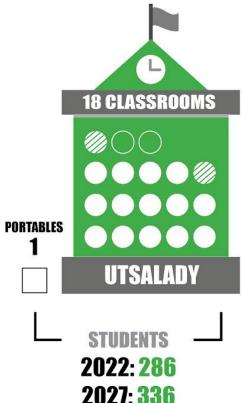






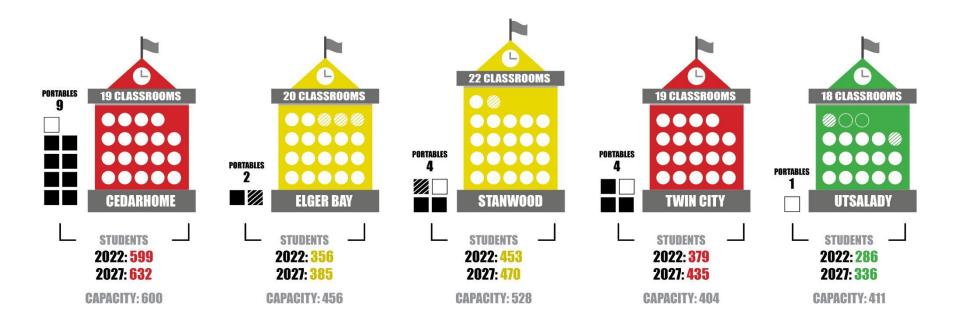
Current Situation...(defined)

- Indicates a classroom used for a class that could be changed to make the room available.
- Indicates a classroom that is available and empty.
- Indicates an occupied classroom.
- Indicates a vacant portable.
- Indicates an occupied portable.





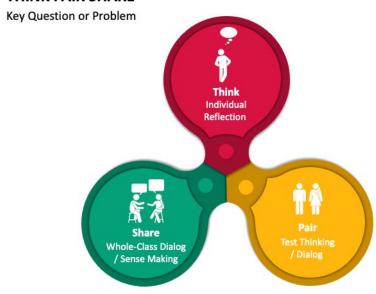
Current Situation...





Let's Define The Problem!

THINK PAIR SHARE



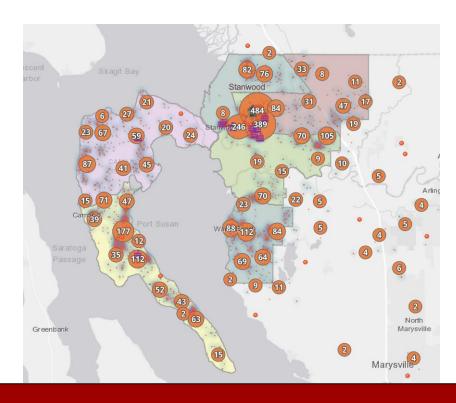


Defining Constraints and Competing Priorities





Are There Potential Solutions...Yet?





Next Steps...

- 1. School district staff work with the tool and non-negotiables to develop scenarios for CFAC to review and revise
- 2. CFAC subcommittee works with district staff and the tool/non-negotiables to develop scenarios for CFAC to review and revise
- 3. Other?



Do You Want To Lead?





Thank you and we will see you on the 28th!

